

MR/Contingency Usage for Monthly Report

CR#	WBS #'s	CR Title	Approval Date	Level of Change	Final Cost Impact	Final Schedule Im	Status
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Contingency or Management Reserve Use: Contingency

641	2.4.4.15 (new task)	Extrusion QC and Documentation - Add Supplemental Contract Labor for QC Closeout	6/3/2013	L4 (NOVA PM)	\$20,190.00	none	Approved by PM
643	2.8.4.7 (new subproject task); 2.8.4.7.1 thru 2.8.4.7.5 new tasks)	Add Tasks and Budget for Near Detector Electronics Installation Support	6/12/2013	L4 (NOVA PM)	\$40,342.00	none	Approved by PM

TOTAL = \$60,532.00

TOTAL BASELINE COST (MR and CONTINGENCY) CHANGE THIS MONTH = \$60,532.00