

# MR/Contingency Usage for Monthly Report

| CR#   | WBS #'s            | CR Title  | Approval Date | Level of Change  | Final Cost Impact   | Final Schedule Im | Status                  |
|---|--------------------|---|---------------|------------------|---------------------|-------------------|-------------------------|
| <b>Contingency or Management Reserve Use:</b> |                    | <b>Contingency</b>  |               |                  |                     |                   |                         |
| 637   | 2.8.3.5 (new task) | Near Detector Scintillator Fill Machine Refurbishment                           | 4/17/2013     | L4 (NOVA PM)     | \$17,812.00         | none              | Approved by PM          |
| 640   | 2.6.2 and 2.6.3    | Add Budget and Tasks Related to Certain Near Detector Electronics Final Designs | 5/8/2013      | L3 (Directorate) | \$371,993.00        | none              | Approved by Directorate |
| <b>TOTAL =</b>                                |                    |   |               |                  | <b>\$389,805.00</b> |                   |                         |

|   |   |  |           |              |                   |  |                |
|---|---|--|-----------|--------------|-------------------|--|----------------|
| <b>Contingency or Management Reserve Use:</b> |   | <b>Management Reserve</b>  |           |              |                   |  |                |
| 636   | 2.5.3.3.3.14-2.5.3.3.3.21, 2.5.3.3.3.23-2.5.3.3.3.28, 2.5.3.3.3.32-2.5.3.3.3.39 | Replan Near Detector Module Production and Shipping Schedule                       | 4/24/2013 | L4 (NOVA PM) | \$9,445.00        | Adjust ND modules for later completion of 2nd half | Approved by PM |
| 638   | 2.2.1.5.4, 2.2.2.5.4, 2.2.2.6   | Replan FY13/FY14 Mineral Oil and Pseudocumene Production, Delivery and QA/QC Tasks | 4/28/2013 | L4 (NOVA PM) | \$4.67            | none   | Approved by PM |
| <b>TOTAL =</b>                                |   |  |           |              | <b>\$9,449.67</b> |  |                |

**TOTAL BASELINE COST (MR and CONTINGENCY) CHANGE THIS MONTH = \$399,254.67**