

# MR/Contingency Usage for Monthly Report

CR#	WBS #'s	CR Title	Approval Date	Level of Change	Final Cost Impact	Final Schedule Im	Status
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**Contingency or Management Reserve Use: Both**

445	1.0.x, 2.0.x	FY12-13 Accelerator Shutdown ANU Schedule Replan	1/7/2012	L4 (NOVA PM)	\$155,615.51	none	Approved by PM
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**TOTAL = \$155,615.51**

**Contingency or Management Reserve Use: Contingency**

430	2.9.1, 2.9.2, 2.9.3, 2.9.4, 2.9.5, 2.9.6	Detector Assembly Budget and Labor Adjustments - Various	1/4/2012	L3 (Directorate)	\$1,118,244.17	None	Prelim Approval
432	1.0.1, 2.0.1.1, 2.0.1.2, 2.0.3.2, 2.0.4	Schedule Replan for Selected ANU Tasks - November 2011	12/31/2011	L4 (NOVA PM)	(\$2,010.69)	slight delay in forecast end of accel shutdown	Approved by PM
451	2.9.X, 2.2.5 & 2.1.5	UMNTC FD Assembly Crew rate update	1/26/2012	L4 (NOVA PM)	(\$981,177.43)	none	

**TOTAL = \$135,056.05**

CR#	WBS #'s	CR Title	Approval Date	Level of Change	Final Cost Impact	Final Schedule Im	Status
<b>Contingency or Management Reserve Use:</b>		<b>Management Reserve</b>					
433	2.2.1, 2.2.2, 2.2.4, 2.2.5, 2.2.6	Labor and Consumables Budget and Schedule Adjustments for Scintillator Blending, Delivery, and QC Tasks	12/30/2011	L4 (NOVA PM)	(\$137,214.18)	none	Approved by PM
441	2.5.3.3.2.x.1.1, 2.5.3.3.2.x.2.1, 2.10.9.3 (new milestone)	Revise Labor Budgets for Module Assembly Tasks	1/15/2012	L2 (DOE Fermi)	(\$1,095,899.91)	none	Approved by DOE FPD
442	2.5.3.3.2	Budget and Labor Adjustments for Far Detector Module Shipping Tasks	1/17/2012	L4 (NOVA PM)	\$20,649.93	none	Prelim Approval
447	2.6.1.3, 2.6.1.5, 2.6.4	M&S Adjustments for Missing Cal Tech Overhead to Selected Tasks from CR420	1/20/2012	L4 (NOVA PM)	\$19,913.88	none	Approved by PM
448	2.0.1.2, 2.0.3.2, 2.0.3.4	Schedule Replan for Selected ANU Tasks - December 2011	1/23/2012	L4 (NOVA PM)	\$49,625.75	none	Approved by PM
449	2.8.1, 2.8.2, 2.8.3, 2.8.4	Near Detector Schedule Adjustments Pending Receipt of Contractor's Plan	1/26/2012	L4 (NOVA PM)	\$74,581.82	None overall; some impact on ND schedule	Approved by PM
<b>TOTAL =</b>					<b>(\$1,068,342.71)</b>		

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<b>Contingency or Management Reserve Use:</b>		<b>N/A</b>					
439	2.8.1.7, 2.8.4.6.5, 2.9.4.6.27	Adjust Dates for Selected L1 Milestones	1/20/2012	L1 (DOE)	\$0.00		Prelim Approval
444	2.7.4.1, 2.7.4.2	Replan Schedule for Selected DCS Tasks under WBS 2.7.4	1/2/2012	L4 (NOVA PM)	\$0.00	none	Approved by PM
446	2.9.1.4.14, 2.9.4.1.8.7	Adjust L2 and L4 Milestone Dates for Block Pivoter Completion	1/7/2012	L2 (DOE Fermi)	\$0.00	none	Prelim Approval
450	2.6.2.1.6, 2.6.2.2.1	Schedule Replan for Electronics Boxes and PCB Assembly	1/24/2012	L4 (NOVA PM)	\$0.00	none	Approved by PM
<b>TOTAL =</b>					<b>\$0.00</b>		

**TOTAL BASELINE COST (MR and CONTINGENCY) CHANGE THIS MONTH = (\$777,671.15)**